

**Clarendon ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2019**

	2018-19	2018- 2019 School Fiscal Year												(+/-) change from 2015-2016			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
<b>Electricity:</b>	<b>Total Usage</b>																
<b>Kilo Hours</b>	<b>for Year</b>	977,257	90,090	94,806	70,509	90,626	109,604	105,638	108,402	89,845	59,616	61,265					
		116,557	12,223	11,583	8,852	9,954	10,156	11,978	11,634	10,654	9,272	9,270					
<b>Unit cost \$</b>		0.119270	0.135671	0.122178	0.125541	0.109839	0.092658	0.113387	0.107324	0.118577	0.155523	0.151312			0.123201		
<b>Natural Gas:</b>																	
<b>MCF</b>		2,086	25	18	36	134	376	497	561	475	366	137			2,623		
<b>Cost \$</b>		17,893	315	246	321	922	2,556	3,319	3,818	3,204	2,302	745			17,749		
<b>Unit cost \$</b>		8.577661	12.822764	13.994318	9.055493	6.871311	6.797315	6.681522	6.806151	6.744421	6.297209	5.437226			8.150773		
<b>Water:</b>																	
<b>Gallons</b>		1,045,000	71,000	133,000	96,000	100,000	108,000	44,000	112,000	99,000	129,000	75,000			967,000		
<b>Cost \$</b>		20,931	1,592	2,024	1,731	1,765	1,845	1,399	1,876	1,768	1,958	1,570			17,528		
<b>Unit cost \$</b>		0.020030	0.022424	0.015216	0.018030	0.017650	0.017087	0.031785	0.016752	0.017854	0.015176	0.020939			0.019291		
<b>Aggregate Cost:</b>		155,381	14,130	13,853	10,904	12,641	14,558	16,696	17,328	15,625	13,531	11,585	0	0	140,851		